

**Red Bank Public Library**  
**2019 Final Budget**  
**Approved March 21, 2019**

<b>Revenue</b>		<b>% of Budget</b>	<b>2019 Final</b>
Allocated carryforward for current year budget - <u>Municipal Funding*</u>		10.39%	\$ 91,000.00
NJ State Aid * (Current year and previous years accumulation)		0.45%	\$ 3,900.00
Foundation Contributions*		0.71%	\$ 6,225.00
Grants & Charity Donations		0.00%	\$ -
Fines & Fees Checking* (Current year and previous years accumulation)		0.94%	\$ 8,255.00
Municipal Dedicated Tax*		87.52%	\$ 766,854.00
	<b>All Library Funds</b>	<b>100%</b>	<b>\$ 876,234.00</b>
<b>*Total Allocated funds for 2019</b>		100%	<b>\$ 876,234.00</b>
<b>Personnel</b>			
Salary and Wages		62.20%	\$ 545,026.79
Fringe Benefits		17.41%	\$ 152,567.84
	<b>Subtotal Salary &amp; Fringe Benefits</b>	80%	<b>\$ 697,594.63</b>
<b>Total Available <i>Operating</i> Funds</b>		20%	<b>\$ 178,639.37</b>
<b>Services</b>			
Books & Materials		7.37%	\$ 64,559.37
IT		3.50%	\$ 30,700.00
Library Programs		1.30%	\$ 11,380.00
Facilities		6.80%	\$ 59,550.00
<i>Equipment &amp; Supplies</i>		8.40%	\$ 5,000.00
<i>Building Maintenance</i>		29.47%	\$ 17,550.00
<i>Utilities</i>		62.13%	\$ 37,000.00
	<b>Subtotal</b>	18.97%	<b>\$ 166,189.37</b>
<b>Administration</b>			
Office & Library Supplies		0.59%	\$ 5,200.00
Professional Services		0.83%	\$ 7,250.00
Contingency		0.00%	\$ -
Consultant		0.00%	\$ -
Strategic Planning		0.00%	\$ -
	<b>Subtotal</b>	1.42%	<b>\$ 12,450.00</b>
<b>Total Operating Budget</b>			<b>\$ 178,639.37</b>
<b>Total Budgeted</b>		100.00%	<b>\$ 876,234.00</b>